

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF40006) PACE and Regional Sectors - SWJCF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Other Resources				
Balance Brought Forward (Approps)	224,283	214,622	25,001	0
Total Resources	<u>\$ 5,224,283</u>	<u>\$ 5,214,622</u>	<u>\$ 5,025,001</u>	<u>\$ 5,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 5,009,660	\$ 5,214,622	\$ 5,025,000	\$ 5,000,000
Balance Carry Forward (Approps)	214,622	0	1	0
Total Disposition of Resources	<u>\$ 5,224,283</u>	<u>\$ 5,214,622</u>	<u>\$ 5,025,001</u>	<u>\$ 5,000,000</u>